

CHEW VALLEY SCHOOL



ANNUAL REPORT OF GOVERNORS

2017

This Report gives a brief summary of the work of the Governing Body of Chew Valley School for the past year.

The Report, in accordance with the Education Act 1986 will be presented to the Annual Meeting of Parents on

Wednesday 1st November 2017 at 7.30pm in the School Library

Chew Valley School
Chew Magna
Bristol BS40 8QB

FROM THE HEADTEACHER

My first academic year here at Chew Valley has been a full and packed one as for everyone associated with the school. Parents/carers have had the chance to come in and engage with school in a variety of different ways, including taking part in our recent highly successful first Careers Convention. It is really important to us that we work in partnership with all of our families and can I thank everyone for their support.

Students have continued to take part in a variety of activities such as Ten Tors or the expedition to Costa Rica alongside many taking the challenges laid out in the Duke of Edinburgh scheme. Sporting fixtures have continued with some notable national successes from our talented students. Others have been involved in the Valley Dance Festival or the Year 7 school play which was a performance of Michael Morpurgo's Private Peaceful. The whole school production last year was Bugsy Malone which took place in February and was a wonderful success and demonstrated all that is good about the school. Our Change and Create groups have continued to give students wonderful opportunities to develop leadership and it is wonderful to watch students thrive in their work which has included being part of the process of selection for new members of staff. Many other things happen but this perhaps gives you an insight!

During the summer when the examination results arrived we were able to celebrate some wonderful successes both at GCSE and at A Level, with students leaving us for some prestigious universities both here and abroad and joining some extremely competitive apprenticeships.

The school has been supported throughout by the School Society who continue to provide events for all to enjoy whilst at the same time helping to support the school in the form of resources. My thanks to the whole team who work so hard behind the scenes on our behalf.

In July we said goodbye to some long standing members of staff. To all the staff who left my thanks for all their dedication and commitment for our students.

The school has spent some time looking at the future and how we might work alongside the primary schools in the valley to provide the best education we can. As I write this we are in the middle of a consultation phase as whether or not to join the Lighthouse Schools Partnership working alongside both a number of our feeder schools and Gordano and Backwell Secondary Schools.

Gareth Beynon
October 2017

ACHIEVEMENTS 16/17

ACADEMIC

Sixth Form

- As ever, Chew students have been accepted into the country's most competitive universities and in fact Toby Harding (A*A*A*) is heading overseas and will soon be studying at the prestigious Dartmouth College in the USA. Harriet Coombs (A*A*A*) will be studying History at Exeter University, while Jos Barker (A*A*AA) is off to Oxford University to study Earth Sciences. The number of students achieving A* grades is up on recent years, and the year group deserve huge credit across the board for the hard work they have put in throughout their Sixth Form studies.
- Chew students are also looking to build their careers through the professional apprenticeship route. Chloe Morris gained a management apprenticeship with Wessex Water, Amy Ford has joined Marriott Hotels, Jamie Harvey is with Select Electrics, while Chrissie Francomb is the latest Chew student to join Debbie Fortune Estate Agents - just 3 days after her exams ended! The student travelling the furthest is Ciara Banks who will spend this year in New Zealand in a programme organised by Young Farmers.
- ALPS Value Added indicators suggest a performance within the top 20% of providers for Y13 in the country.
- 14.1% of students achieved at least AAB in two or more facilitating subjects (an increase from 2016)
- The average grade across Y13 was a B
- An excellent 25 A* grades were achieved (up from 9 in 2016) from a wide range of subjects, including Art, Biology, Chemistry, English Language and Literature, Further Maths, Geography, History, Maths, Media Studies, Photography, Psychology and Sociology.
- Students achieving at least 3A*/A grades at A-Level included Tom Osborne, Joe Calverley, Anna Hester, Harriet Coombs, Toby Harding, Jos Barker, Ailsa Mackie, Rosie Pope and Molly York.
- Outstanding progress from starting points was also achieved by Callum Williams, Chloe Hiller, Tom Osborne, Ellis Lambert, Holly Dando, Rebecca Gray, Emma Gordon, Jake Gentle, Harriet Coombs, Jake Benfield, Oli de Boer and Molly York.

Achievement at GCSE

- 70% of students achieved a standard pass (grade 4+) in English and Maths; 49% of students achieved a strong pass (grade 5+) in English and Maths.
- 33% of students achieved the EBacc to grade 4+ and 31% achieved the EBacc to grade 5+ (far exceeding national performance).
- Excellent attainment was noted in Biology, Chemistry, Physics, Art, Drama, Music, PE and Spanish. A number of students also achieved the new top grade 9 in English and Maths (a notable mention to Hannah Cole who achieved a 9 in English Language, Literature and Maths).
- Students with exceptional attainment included Hannah Cole, Ellie Finn, Mia Barlow, Abigail Sage, Poppy Hasoon, Will Cockram, Sol Kuseri, Alex Simms, Amelia Simpson,

Katie Riches, Maddie Sweet, Ben Harding, Christopher Austins, Lily Booker and Grace Fry.

- Outstanding progress from starting points was also achieved by Hollie Tucker, Amelia Simpson, Imogen Williams, Charlotte Thompson, Ethan Milkins, Lizzie Counsell, Anne Counsell, Iona Mackay-Hope, Harry Sadler, Ben Harding, Stephanie Roe, Olivia Winsley and Will Cockram.

SPORT

Athletics

Intermediate Boys – BNES District Team Champions

Senior Boys – BNES District Team Champions

Badminton

KS3 Boys – BNES District Champions

KS4 Boys – BNES District Champions

KS3 Girls – BNES District Champions

KS4 Girls – BNES District Champions

Cheerleading

BCA Spring Spirit – Chew Valley Storm 1st

Cricket

Y9 - BNES District Champions

Y10 – BNES District Champions

Equestrian

British Show Jumping Schools Individual 1m Winter Champion

Hockey

Y10 - BNES District Champions

U18 Mixed A - BNES District Champions

Rounders

Y10 - BNES District Champions

Rugby

Y8 - BNES District League Winners

Y10 - BNES District League Winners and BNES District Cup Champions.

Swimming

U13 boys – 4x50m Medley Relay Champions

U13 Boys - 4x50m Freestyle Relay Champions

Outdoor Education

35, 45 and 55 mile teams all successful.

35 Bronze and 3 Gold DofE Awards.

PERFORMING ARTS

This has been another exciting year for Performing Arts at Chew Valley School. With 24 lunchtime clubs per week, more students than ever before have taken part in our extra-curricular activities and performances. Also, our growing reputation as a school that produces outstanding work means that we are being given the chance to share this work on larger stages than ever before. This year, this has included Valley Fest, Bristol Old Vic and The Forum in Bath for our Music, Drama and Dance students.

Over 300 students participated in the 30+ performances, festivals and concerts that were produced in 2016/17. In each of these events, students had the chance to create & perform their own work, offer technical support or work alongside professional artists. All were performed to live audiences.

Extra-Curricular highlights of the year included our swing band performing on the main stage at Valley Fest, the whole school production of Bugsy Malone, which took place in February and our students closing the Dance Umbrella in Bath. We also celebrated the many successes of our students in the third annual Performing Arts colours evening where, this year, Jennifer Lunness received the Performing Arts Award for her incredible contribution to Music, Dance and Drama during her time at Chew Valley. We wish her well as she embarks upon her course at the prestigious Millennium Performing Arts College in London.

Finally this year, students in Performing Arts have had the opportunity to work with a huge variety of professional artists – based locally, nationally or internationally. The KS4 and 5 Frantic Assembly workshop was a firm favourite, with Dance and Drama students being put through their paces by cast members from The Curious Incident of the Dog in the Night Time.

These opportunities of course are in addition to all of the classroom work that continues, where, once again this year, students in KS4 and 5 have performed extremely well, making excellent progress in their Performing Arts courses.

CHEW VALLEY SCHOOL GOVERNING BODY
(September 16– August 17)

LA Representative

Vacancy

Parent Governors

Mr Michael Williams
Mr Rod Wren (Vice-Chair)
Dr Clare Power
Mrs Susan Parry
Ms Joy Harcup
Mrs Sheila Williams
Mrs Annabelle Gay

Community Governors

Mr David Palmer
Mrs Lynne Matthews
Mr Derek Hollomon
Mr Kevin Slater
Ms Jocelyn Nichols
Mr David Kenny
Mr Phil Heath
Ms Jocelyn Nichols

Staff Governors

Ms Jo Hibbert

Partnership Governors

Mr Brian Wibberley (Chair)

Headteacher

Mr Gareth Beynon

Clerk to the Governors

Mrs Julie Seeley

All of the above can be contacted via the Clerk to Governors at Chew Valley School, Chew Lane, Chew Magna, Bristol BS40 8QB
Tel: 01275 332272 Fax 01275 333625
email: jseeley@chewvalleyschool.co.uk

GOVERNORS' ACTIVITIES 2017-2018

The Governing Body meets as a full board six times a year, once every term. Its role is to work with school leadership to develop the strategy of the school through the School Development Plan and to monitor school performance through scrutiny of examination results, regular progress reports, and the School Evaluation Report. It is responsive to parental concerns and holds its annual meeting with parents to ensure channels of communication are maintained. Much of the Governing Body's work is undertaken by its sub-committees. The Headteacher and each sub-committee submit written reports to the full governing body three times a year.

In September last year governors were very pleased to welcome Gareth Beynon as our new Headteacher. Gareth had used the time since his appointment well, meeting with staff, governors, local authority officers and primary school Heads and began his new role well prepared. He has already had a significantly beneficial impact on the school.

Following our meeting with the local authority in August 2016 Gareth and I decided it would be in the best interest of the school and its students to seek to become an academy together with our feeder primary schools in the Chew Valley. Governors and Gareth worked hard on this throughout the year culminating in the recent granting of an Academy Order for Chew Valley School to join the Lighthouse Schools Partnership, LSP. Governors are currently doing due diligence on LSP. If all goes well we should join LSP in February 2018. We continue to work closely with the primaries who should join us at Lighthouse later in the year.

Finance continues to be a significant concern for all school leaders. We continued corresponding with our MP Jacob Rees-Mogg, pressing on this. The National Funding Formula will benefit Chew Valley School by around £200,000 per annum when fully implemented in 2020-21. Governors and the Headteacher have also been working hard to ensure the school is as full as possible. Gareth and his team have worked hard to improve our open evening and open days for prospective year sevens. This has resulted in an increase of more than 25 students joining Chew Valley School in September compared to the previous year. This equates to around £130,000 extra income.

The Curriculum and Pupils committee met regularly throughout the year. Ten policies including; Relationships and Sex Education, Drugs, Safeguarding and PHSE were reviewed. The School Development Plan and Self Evaluation Plan were also reviewed and challenged. The introduction of the new Progress 8 and Attainment 8 measures has been the subject of a lot of discussion. Whilst the Progress 8 measure in particular is widely welcome it suffers from some significant flaws that need rectifying. Pupil progress is a regular agenda item.

The Finance and Property Committee has continued to closely monitor the school's budget, and the extensive programme of repair and maintenance although the budget for the latter has been under pressure in recent times. The in-balance between the funding for Schools and ever rising costs continues. Whilst we will need to draw on our carry forward for the next couple of years, with the introduction of the National Funding Formula and increased pupil numbers in successive year sevens, the financial future for Chew Valley School seems rather more rosy than it has for some time. A significant concern now though is the possibility of

the cap on teachers' pay being lifted resulting in a pay award that is not fully funded by the government.

The Personnel Committee has continued to ensure that the school's pay and performance management policies have been followed in line with the legal framework. The Pay Policy has again been reviewed. A number of staff left the school during the year, including some with a significant number of years' experience.

The Pay Committee oversees the operation of the School's Performance Management.

The Health and Safety Committee is responsible for the safety of the site and everyone in it. We continue to have an excellent accident record.

Kevin Slater, introduced the 4X4 challenge where teams of students compete in designing, building and driving a model 4 wheel drive vehicle a couple of years ago. He continues to lead our teams to success.

EXAMINATION RESULTS 2016-2017

GCSE Results 2017

GCSE results saw students 63% of students achieve the 'old fashioned' equivalent of 5A*-C including English and Maths (keeping in mind English and Maths are now grades as 9-1). The average grade at GCSE was a C, and over 18% of grades achieved were A*/A or the new 9-7 equivalent. 70% of students achieved the Basics pass in English and Maths (with 47% achieving the new strong pass in both). Ebacc attainment was very good with 33% of students achieving this (a pass in English, Maths, Sciences, Humanity and Language). Strong performances were noted in Biology, Chemistry, Physics, GCSE PE, Music, Textiles and Art (all achieving over 90% A*-C)

Subject Grades at GCSE

9-1 Courses	9	8	7	6	5	4	3	2	1	U	Total Grades
English Language	7	7	20	25	39	34	26	11	4	1	174
English Literature	4	11	15	30	39	27	21	14	7	5	174
Maths	4	7	10	25	49	33	22	16	6	2	174

A*-G Courses	A*	A	B	C	D	E	F	G	U	Total Grades
Art	3	12	17	12	4	1	0	0	0	49
Biology	3	19	20	7	0	0	0	0	0	49
Chemistry	8	14	18	9	0	0	0	0	0	49
Child Development	0	1	5	2	3	1	0	0	0	12
Computing	0	1	3	9	6	2	2	0	1	24
Dance	1	4	2	4	5	0	0	0	0	16
Drama	1	8	7	5	6	0	0	0	0	27
Food Technology	0	2	2	3	4	1	0	0	0	12
French	1	4	2	5	3	1	1	0	0	17
Geography	1	17	21	21	17	19	10	7	7	120
German	2	2	3	6	3	0	0	0	0	16
History	4	10	22	14	7	5	4	0	2	68
ICT Option	0	0	1	6	6	1	3	4	4	25
Italian	1	0	0	0	0	0	0	0	0	1
Media Studies	4	6	17	18	7	3	0	2	0	57
Music	0	5	3	2	0	0	1	0	0	11
PE Option	7	8	7	4	1	0	0	0	0	27
Physics	4	18	18	8	1	0	0	0	0	49
Product Design	0	0	1	8	8	2	3	1	2	26
RE Option	1	1	2	3	6	2	0	0	0	15
Science Additional	0	2	20	39	21	8	1	1	1	93
Science Core	0	2	21	39	36	13	3	2	0	116
Spanish	6	10	18	19	6	0	1	0	0	60
Systems and Control	0	0	1	1	3	5	5	2	0	17
Textiles	0	2	1	5	0	0	0	0	0	8

Pass/Merit/Distinction Courses	L2D*	L2D	L2M	L2P	LID	LIM	LIP	U	Total Grades
Business Studies	0	0	2	3	3	3	2	2	15
Health and Social Care	0	0	3	5	4	0	0	0	12
PE Nationals	0	0	1	7	13	3	3	0	27
Science Nationals	0	0	0	0	0	4	4	0	8

Level I Courses	P	Total Grades
Construction	13	13

A Level Results 2017

Excellent progress made by Sixth Form students has placed us in the top 20% of providers. 52% of Year 13 grades were awarded at A*-B and the average A-Level course grade achieved was a B. 22 top A* grades were achieved across twelve different subject areas. Almost all applicants gained places at their first choice university and over a third of applicants gained places at Russell Group universities. A number of students also secured excellent higher level apprenticeship places.

Subject Grades at A Level

Subject	A*	A	B	C	D	E	U	Entries
Art	1	0	1	2	0	0	0	4
Biology	3	2	6	11	2	2	0	26
Business Studies	0	1	3	2	0	3	0	9
Chemistry	2	3	6	0	2	0	0	13
Dance	0	0	2	1	1	0	0	4
English Lang & Lit	0	2	4	8	3	0	0	17
English Lit	1	1	0	2	2	0	0	6
Environmental Studies	0	1	1	2	2	0	0	6
Extended Project Qualification	3	3	1	0	1	0	0	2.4
French	0	1	4	0	0	0	0	5
Further Maths	2	1	0	0	0	0	0	3
Geography	1	0	4	9	4	2	2	22
German	0	1	0	1	0	0	0	2
History	1	2	6	1	1	0	0	11
ICT Intro Diploma	0	10	0	2	3	1	0	16
ICT Subsid Diploma	0	0	0	1	0	0	0	1.5
ICT Tech Diploma (Double)	0	1	0	3	0	0	0	8
Maths	4	4	6	3	0	0	0	17
Media Studies	1	2	17	7	2	1	0	30
Music	0	0	1	1	0	0	0	2
Music Tech	0	0	1	0	0	0	0	1
PE	0	1	4	2	5	1	0	13
Philosophy and Belief	0	1	0	0	0	0	0	1
Photography	3	1	6	7	7	1	0	25

Physics	0	2	2	1	0	0	0	5
Psychology	1	3	8	9	7	3	0	31
Sociology	2	4	4	6	1	3	1	21
Spanish	0	0	2	1	0	0	0	3
Tech Product Design	0	0	3	0	0	1	0	4
Tech Textiles	0	0	1	0	0	0	0	1
Theatre Studies	0	1	0	3	1	0	0	5

Finance Report for the year ended March 17

	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	
<u>REVENUE FUNDS</u>	£'s	£'s	£'s	
<u>Income</u>				
Funds delegated by the LA	4,406,066	4,422,059	4,450,148	
Funding for sixth form students	859,263	841,609	837,716	1
Funding for High Needs pupils	77,259	73,919	57,116	2
Pupil Premium	124,265	111,352	129,169	3
Other grants and payments	55,645	28,612	47,845	4
Income from facilities and services	33,233	70,316	26,742	5
Income from catering	323,374	313,838	303,141	6
Income from Free School Meals	15,837	15,397	16,729	6
Insurance reimbursements	3,605	601	705	
Income from contributions to visits, music tuition etc.	225,371	180,197	205,176	11
Donations and/or voluntary funds	8,113	44,492	20,233	
	6,132,031	6,102,392	6,094,720	
<u>Expenditure</u>				
Teaching staff	3,731,875	3,749,554	3,779,404	
Supply teaching staff	55,777	60,387	58,569	
Education support staff	389,744	377,255	387,262	
Premises staff	74,514	75,824	76,804	
Administrative & clerical staff	332,748	348,598	376,019	
Catering staff	126,259	140,963	153,350	
Cost of other staff	14,329	11,172	7,846	
Indirect employee expenses	70,221	73,071	54,913	7
Development & training	14,048	11,380	10,891	8
Building/Grounds maintenance and improvement	114,880	38,075	50,556	
Cleaning & caretaking	95,850	92,332	94,844	
Water & sewerage	11,276	10,646	11,929	
Energy	97,795	46,539	39,125	9
Rates	28,731	30,073	27,347	
Other occupation costs	10,988	10,871	12,530	10
Learning resources (not ICT equipment)	326,793	297,953	306,500	11
ICT learning resources	91,031	62,982	51,614	
Exam fees	97,558	92,854	110,062	12
Administrative supplies	104,708	123,293	108,715	13
Other insurance premiums	37,809	46,046	45,942	
Catering supplies	214,857	161,558	170,936	
Agency supply teaching staff	27,410	7,514	28,242	
Bought in professional services - curriculum	48,608	75,894	75,328	14
Bought in professional services - other	32,109	34,524	35,858	15
Loan interest	10,783	10,668	564	16
Direct revenue financing (revenue contributions to capital)	12,500	7,095	10,050	16
	6,173,201	5,997,121	6,085,200	

Balances

Brought Forward Balances	311,772	270,602	375,873
Income over expenditure	-41,170	105,271	9,521
Carried forward closing balance	270,602	375,873	385,393
Comprises:			
Committed revenue balances	43,631	125,993	222,511
Uncommitted revenue balances	226,971	249,880	162,882

CAPITAL FUNDS

Income

Balance brought forward	40,991	46,263	131,555
Capital income	27,662	122,448	69,450
Voluntary income		165	
Direct revenue financing (revenue contribution to capital)	12,500	7,095	
	81,153	175,971	201,005

Expenditure

New construction, conversion and renovation	6,340	18,333	103,975
Vehicles, plant, equipment and machinery	28,550	26,083	28,620
	34,890	44,416	132,595
Carried forward closing balance	46,263	131,555	68,410

Notes

1. Reduction in income per 6th form student.
2. The school provides the first £6,000 funding, this is top up funding for those with statements of need over £6,000
3. Pupil Premium £935 per pupil who has received free school meals in the last 6 years
4. Reimbursements re: PGCE Students, Sports Co-ordinator
5. De-delegated income, Feed In Tariff, Bank interest , Lettings income and curriculum sales
6. Income depends on where Easter falls in year. £10,000 towards energy costs deducted in 15/16 & 16/17.
7. Recruitment costs and DBS checks. Dedelegated Services including maternity, jury service and union duties.
8. More in house training, and fewer external courses
9. Solar panels generate electricity, and a mild winter and energy saving measures reduced costs in 15/16 & 16/17
10. Other Occupation Costs - premises health & safety, security of premises, refuse collection & security / alarm lines
11. Includes educational visits
12. Exam structure changing.
13. Includes Parentpay charges and 16-19 Bursary payments
14. Includes visiting lecturers, coaches & course fees and behaviour support
15. Local Authority support services - ICT, finance, payroll, personnel, legal
16. Contribution for replacement of astro turf pitch and minibus. Solar panel loan repayment
17. Money transferred from LA to pay for new Astro pitch and sports hall floor in 2015/16

School Fund - Period Start: 01/04/16 End: 31/03/17

RECEIPTS AND PAYMENTS

Opening Balances	44,058.65
Total Receipts during year	138,449.88
Total Payments during year	137,644.16
Total balance at year end	44,864.37

BANK RECONCILIATION	
Current Account	1.00
Reserve Account	44,763.37
Total bank at year end	44,764.37
Cash in Hand	100.00
Total balance at 31.03.16	44,864.37

Annual Financial Statement of Gifts - for year ended 31 March 2017

Donations

School Society for books for year 7 £325.57

School Society for scanning pens for SEN £3,166.66

Select Electrics for History visit £500

Truespeed for 6th form netball and football kits £601

Fundraising 2016-17

Beneficiary	Amount Raised £	
Sports Relief		1389.08
Surfers against Sewage		21.93
Stonewall		155.30
Penny Brohn		608.23
Young Minds		41.86
Julian House		182.84
Save the Children		688.68
Winstons Wish		10.00
British Heart Foundation		66.07
Red Nose Day		104.11
Readathon		617.00
Charlton Farm Hospice		183.50
Chew Valley Charitable Trust		50.00
Parkinsons Disease		50.00
TOTAL		4168.60

SCHOOL TERM DATES 2017-2018

TERM 1**Begins:** Monday 4th September 2017**Ends:** Friday 20th October 2017**TERM 2****Begins:** Monday 30th October 2017**Ends:** Friday 15th December 2017**TERM 3****Begins:** Tuesday 2nd January 2018**Ends:** Friday 9th February 2018**TERM 4****Begins:** Monday 19th February 2018**Ends:** Friday 23rd March 2018**TERM 5****Begins:** Monday 9th April 2018**Ends:** Friday 25th May 2018**TERM 6****Begins:** Monday 4th June 2018**Ends:** Tuesday 24th July 2018**STAFF INSET Days**

Monday 4 September 2017

Monday 30th October 2017Tuesday 2nd January 2018

Monday 23 July 2018

Tuesday 24 July 2018