

CHEW VALLEY SCHOOL



ANNUAL REPORT OF GOVERNORS

2009

This Report gives a brief summary of the work of the Governing Body of Chew Valley School for the past year. The Report, in accordance with the Education Act 1986 will be presented to the Annual Meeting of Parents on **Monday 19th October, at 8.00pm in the School Library**

Chew Valley School
Chew Magna
Bristol BS40 8QB

CHEW VALLEY SCHOOL
ANNUAL GOVERNORS' REPORT TO PARENTS
OCTOBER 2009

C O N T E N T S

Agenda	3
From the Headteacher	4
Achievements 08/09	5
Chew Valley School Governing Body (September 08)	6
Governors' Activities 2008-2009	7
Exam Results 2009	8-12
Appendix 1 – Financial Statement	13-17

A G E N D A

1. Introduction
2. The Governors' Report
 - [a] Presentation of the Report
 - [b] Discussion or Questions
 - [c] Resolutions

If any resolutions are put to the meeting they may be passed by a simple majority provided that the number of parents present is at least 20% of the number of pupils at the school.

3. Any Other Business

FROM THE HEADTEACHER

In my final report to Governors at the end of the last academic year I suggested that, when we look back at this time in years to come, we may consider that Chew Valley School has enjoyed a kind of 'golden age'. It was with particular reference to the retirements of Mrs Sanders and Mr Hack who, between them, had served the school for more than sixty years. Their dedicated service to the young people of the Chew Valley over three decades is an inspiration on which I and my staff continue to draw.

The greatest achievement in the school over the year has undoubtedly been the completion of the Sixth Form and Community Building which was formally opened by John Hack last month. It represents the culmination of a shared vision between school and parents which recognises that the Sixth Form is of critical strategic importance for the success and reputation of the school. The fund-raising efforts of parents, staff and pupils together with the assistance of governors and the financial contribution of the Local Authority enabled the vision to be translated into reality. In particular I want to pay tribute to Rob Bradley, a former parent and governor, who has continued to provide consultancy to the school without charge. Without his guidance and professional support, I doubt whether the project could have happened either so quickly or efficiently or indeed within the straitened budget we had. The building is a pleasure to work in.

Although it seems a long time ago, the other significant landmark of the year was the Ofsted Inspection in December 2008. The inspection was extremely brief - on a 'reduced tariff' because of the ongoing success of the school – and confirmed the judgement that in all things the school was at least Good and in the majority of aspects is Outstanding. It goes without saying that we continue to work at the merely good! It is my profound wish that 09/10 will see us building on 'golden times' for an even more successful future.

Mark Mallett, Headteacher.

ACHIEVEMENTS 08/09

ACADEMIC

- Ellie Collins, Trinity College, Cambridge (Japanese)
- Rhys Thomas, Magdalen College, Oxford (Chemistry)
- Also achieving 3 or more Grade As at A Level: Jenny Ajderian, Katy-Ann Bowes, Sophie Lodite, George Lucas, Andrew Mills, Sophie Williams.
- 25% of Y11 achieved 5 or more A/A* grades (18% in 2008)
- Highest achieving GCSE students: Daisy Ajderian, Lucy Blackwell, Jenny Cook, Rosanna Davies, Peter Jones, Maria Montague, Ben Shaw, Josh Tyler, Harriet White.

SPORT

- Avon Schools' sailing champions
- National Schools' Dance, Cheer and Hip-Hop Champions
- 35 and 45 mile Ten Tors teams complete
- B&NES football finalists in Y7, Y8, Y9, Y10 and Y11 and County Cup finalists in 6th form!

PERFORMING ARTS

- *Ubu Roi* – Lower School Production plays to packed houses for three nights
- *A Midsummer Night's Dream* – 2 casts wow audiences over four magical nights!
- Chew Valley Dance Festival: 6 shows; 13 schools; 800 performers; 1000 tickets raised £4000 for charity.
- Cheer-leading National Champions...again!
- Youth Choir tours the Valley
- Chew Valley Festival showcases music, dance and circus skills!

OTHER ACHIEVEMENTS

- Chew Valley is awarded Arts Mark Gold
- Expedition to India completes Primary School refurbishment project.
- B&NES Schools Art exhibition curated by Chew Valley Art department and students.
- April Wilson Under 15 World Champion in the Mounted Games.

CHEW VALLEY SCHOOL GOVERNING BODY
(September 08 – August 09)

Term of office expires

LA Representatives

08.2010	Mr Brian Pate
03.2011	Mrs Sandra Abrahams
03.2011	Mrs Lynne Matthews
11.2011	Mrs Luana Watts (resigned)

Parent Governors

09.2009	Mr Brian Wibberley	CHAIR
09.2009	Mr John Nelson-Smith	
09.2009	Ms Jennifer Stevenson	
09.2010	Mr Michael Williams	
01.2010	Mrs Karen Gough	
11.2011	Mrs Alison Ewins (resigned)	
11.2011	Mrs Marie-Claire Harper	
02.2013	Mrs Rachel Williams	

Community Governors

09.2009	Mrs Gill Stobart	VICE-CHAIR
09.2009	Mrs Dawn Chard	
10.2011	Mr John Daintith	
03.2012	Mr Adrian Miller	
02.2013	Mr David Palmer	

Staff Governors

09.2009	Mr Mike Rees
09.2009	Mr David Milton (resigned)
10.2011	Ms Jo Hibbert

Sponsor Governor

09.2009	Mr Jon Reynolds (resigned)
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Headteacher

Mr Mark Mallett

Area Advisor

Mr John Beer	Advisory Service, B&NES Council, PO Box 25, Riverside, BS31 1DN	Tel: 01225 394484
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Clerk to the Governors

Mrs Julie Seeley
All of the above can be contacted via the Clerk to Governors at Chew Valley School, Chew Lane, Chew Magna, Bristol BS40 8QB
Tel: 01275 332272 Fax 01275 333625
email: chewvalley_sec@bathnes.gov.uk

GOVERNORS' ACTIVITIES 2008-2009

Much of the work of Governors is done through the sub-committees which report to the Full Board.

In Curriculum and Pupils committee over the last year we have reviewed school policies in relation to assessment, equal opportunities, child protection, drugs, behaviour and Special Educational Needs. We have monitored examination performance and also conducted a review of school meals.

In Finance committee, as well as reviewing finance policies we have been developing a three year strategy to manage the school budget (as surpluses reduce) in anticipation of a likely reduction in Government spending in future years.

Property Committee has been dominated this year by the management of the construction phase of the new building for sixth form and community and a substantial refurbishment programme which has created three new classrooms, a new Drama Studio and a Diploma room.

Personnel Committee has reviewed the staffing structure for the school, performance management and pay arrangements.

Health and Safety Committee has received regular reports from the school's Health and Safety Staff Rep and the Facilities Manager. Regular monitoring visits by the Local Authority have provided helpful feed-back for ways in which we can continue to maintain our high safety standards and further raise the bar.

The full board of Governors meets seven times in the year. It receives reports from the sub-committees and from the Headteacher. It also receives an annual report from the School Improvement Partner who completes monitoring visits throughout the year. In these ways, Governors are able to assist the Headteacher and his senior team in setting the strategic direction of the school.

EXAMINATION RESULTS 2009

Achievements

- 52% of A Level results were graded A or B
- The average point score per student was a record 751.2
- These results put Chew Valley in the top ten per cent of Sixth Forms.

Policy

Chew Valley School is a fully comprehensive school with a non-selective admissions policy. We enter pupils of all abilities for examinations: our philosophy is that we are here to provide opportunities for students, not to massage examination results.

EXAMINATION RESULTS: SUMMER 2009

Year 13 A2 Examinations

Average points score per student = 753

Subject	Entries	A	B	C	D	E	U
Art & Design	6	0	0	1	4	1	0
Art and Design Textiles	3	0	1	1	1	0	0
Biology	18	7	4	4	1	1	0
Business	3	0	0	0	2	1	0
Chemistry	10	4	3	2	1	0	0
D&T Product Design	4	0	3	0	1	0	0
Drama	4	0	2	2	0	0	0
English Lang & Lit	7	1	4	1	0	1	0
English Literature	9	3	1	2	2	1	0
French	4	3	0	1	0	0	0
Geography	11	3	4	2	2	0	0
German	2	1	1	0	0	0	0
History	9	0	4	5	0	0	0
Information Technology	1	0	0	0	1	0	0
Italian	1	0	0	1	0	0	0
Mathematics	12	9	1	0	0	2	0
Music Technology	5	0	0	2	2	0	1
Music	2	0	0	2	0	0	0
Physics	7	4	1	2	0	0	0
Psychology	21	5	6	2	7	1	0
Science: Environmental	14	3	4	2	1	4	0
Sociology	10	0	4	4	2	0	0
Sport/PE Studies	8	5	1	1	1	0	0

Year 13 AS Examinations

Subject	Entries	A	B	C	D	E	U
Business	1	0	0	1	0	0	0
Critical Thinking	1	0	0	0	0	1	0
English Language & Literature	1	0	0	0	0	0	1
English Literature	1	0	0	0	1	0	0
Information Technology	1	0	0	0	0	0	1
Mathematics Further	3	2	1	0	0	0	0
Mathematics	1	0	0	1	0	0	0
Media Film and TV Studies	1	0	0	0	1	0	0
Religious Studies	1	0	0	0	1	0	0
Sociology	1	1	0	0	0	0	0

Year 12 AS level Examinations

Subject	Entries	A	B	C	D	E	U
Art & Design Applied	6	0	3	2	1	0	0
Art & Design	8	2	1	4	1	0	0
Art and Design Photography	17	5	4	4	1	2	1
Art and Design Textiles	7	1	2	2	1	1	0
Biology	42	7	5	13	9	4	4
Business	5	0	2	0	2	1	0
Chemistry	29	5	6	6	7	2	3
Critical Thinking	17	1	2	4	5	4	1
D&T Product Design	4	1	0	0	1	1	1
Dance	3	0	1	0	0	2	0
Drama	10	3	3	3	1	0	0
English Language & Literature	11	0	3	3	4	1	0
English Literature	27	3	7	9	5	1	2
French	5	1	1	1	1	1	0
Geography	19	4	4	6	3	1	1
German	4	0	0	0	3	1	0
History	28	4	7	5	5	6	1
Information Technology	5	0	0	1	1	2	1
Mathematics Further	1	1	0	0	0	0	0
Mathematics	24	8	2	3	6	2	3
Media Film and TV Studies	15	1	4	4	5	1	0
Music Technology	7	0	1	6	0	0	0
Music	2	0	1	1	0	0	0
Physics	18	2	9	6	1	0	0
Psychology	39	5	9	10	6	5	4
Religious Studies	9	0	1	1	4	3	0
Science: Environmental	15	0	2	5	2	2	4
Sociology	30	4	2	8	10	4	2
Spanish	3	1	2	0	0	0	0
Sport/PE Studies	10	0	1	3	1	3	2

Year 12 one year courses

	Entries	Distinction	Merit	Pass
Sport & Exercise Science BTEC First Diploma	9	0	0	9
Public Services BTEC First Certificate	9	1	2	5

Year 11 GCSE & Vocational Courses

% of students achieving 5A*-C passes 70%

% of students achieving 5A*-C passes including English & maths 62%

Subject	Entries	A*	A	B	C	D	E	F	G	U
Art & Design	64	0	9	12	34	9	0	0	0	0
Biology	30	12	15	3	0	0	0	0	0	0
Business Studies	17	0	1	1	1	0	2	10	1	1
Chemistry	30	17	10	3	0	0	0	0	0	0
D&T Food Technology	52	7	6	6	12	16	1	3	1	0
D&T Resistant Materials	41	1	6	9	9	8	6	1	0	1
D&T Systems & Control	15	1	3	2	4	2	3	0	0	0
D&T Textiles Technology	13	0	3	3	5	2	0	0	0	0
Drama	32	5	7	12	3	4	1	0	0	0
English Language & Literature	179	8	34	35	52	32	15	2	0	1
English Literature	179	19	36	50	37	22	8	6	0	1
Expressive Arts	8	1	0	2	2	2	1	0	0	0
French	69	4	3	9	16	19	10	4	2	2
Geography	77	2	14	15	16	15	10	3	1	1
German	19	1	6	5	4	3	0	0	0	0
Health & Social Care	28	0	0	0	7	5	10	3	3	0
History	60	7	22	14	10	3	3	1	0	0
Japanese	1	1	0	0	0	0	0	0	0	0
Mathematics	180	9	29	40	61	25	13	2	1	0
Media Film and TV Studies	22	0	6	7	6	2	1	0	0	0
Music	19	7	1	5	2	4	0	0	0	0
Physics	30	13	17	0	0	0	0	0	0	0
Religious Studies	14	1	4	4	2	1	2	0	0	0
Science Single Award	154	1	13	31	63	23	15	5	3	0
Science: Additional	130	4	11	27	46	35	5	1	1	0
Spanish	55	4	5	7	8	13	8	6	4	0
Sport/PE Studies	71	1	8	8	15	25	10	3	1	0

OCR National certificate – double award

	Entries	Distinction	Merit	Pass
ICT	14*	3	5	5

*One student did not achieve the double award but instead received the single award.

OCR National certificate – double award

	Entries	Distinction	Merit	Pass
ICT	140*	26	20	76

*18 students did not achieve a certificate but had unit passes recorded.

BTEC

	Entries	D	M	P
Introductory Cert in Construction	9	3	2	4

ABSENCE OF STUDENTS DURING 2008-09

Number of students of compulsory school age: 984

Percentage of AUTHORISED absences: 5.5%

Percentage of UNAUTHORISED absences: 0.8%

FINANCE COMMITTEE REPORT

for the year end 31st March 2009

	<u>2006- 2007</u> £'s	<u>2007-2008</u> £'s	<u>2008 - 2009</u> £'s	
REVENUE FUNDS				
<u>Income</u>				
Funds delegated by the LA	3,099,547	3,210,420	3,341,147	
Funding for sixth form students	821,463	860,901	787,178	
Funding for SEN & minority ethnic pupils	277,339	281,219	251,633	
Standards Fund	238,543	230,978	269,134	1
Other government grants	0	0		
Other grants and payments	76,056	77,467	58,773	2
Income from facilities and services	48,017	58,392	65,913	3
Income from catering	238,891	227,699	222,407	4
Insurance reimbursements	1,617	459	1,402	
Income from contributions to visits, music tuition etc.	244,480	251,871	249,968	
Donations and/or voluntary funds	3,546	8,048	19,349	5
School Standard Grant - pupil focused	152,867	194,987	203,547	
Extended services funding and/or grants and/or income	0	0		
	<u>5,202,366</u>	<u>5,402,441</u>	<u>5,470,451</u>	
<u>Expenditure</u>				
Teaching staff	3,024,024	3,197,737	3,331,143	
Supply teaching staff	55,017	46,631	52,668	
Education support staff	367,155	383,740	353,768	6
Premises staff	68,509	68,869	53,683	7
Administrative & clerical staff	270,395	267,091	287,507	8
Catering staff	98,185	107,811	112,617	
Cost of other staff	8,124	8,147	9,526	
Indirect employee expenses	21,346	11,074	18,668	9
Development & training	11,118	10,971	8,793	10
Supply teacher insurance	0	0		
Staff related insurance	0	0		
Building/Grounds maintenance and improvement	129,423	94,047	77,396	
Cleaning & caretaking	124,703	116,354	118,003	
Water & sewerage	12,231	17,414	3,895	11
Energy	73,056	78,511	110,422	
Rates	86,687	82,582	90,321	
Other occupation costs	9,035	46,054	7,966	12
Learning resources (not ICT equipment)	331,320	345,922	337,279	
ICT learning resources	83,999	46,699	37,411	13
Exam fees	75,786	85,933	71,755	
Administrative supplies	37,975	47,188	52,591	
Other insurance premiums	26,098	23,850	24,919	
Catering supplies	138,728	134,127	143,037	
Agency supply teaching staff	16,757	35,303	6,820	
Bought in professional services - curriculum	127,308	81,097	100,670	14
Bought in professional services - other	24,496	25,964	28,880	15
Loan interest	4,199	4,452	4,930	

Direct revenue financing (revenue contributions to capital)	23,278	81,527	81,122	16
Community focused extended school staff	0	0		
Community focused extended school costs	0	0		
	<u>5,248,952</u>	<u>5,449,096</u>	<u>5,525,790</u>	
<u>Balances</u>				
Brought forward balances	392,587	346,002	299,347	
Income over expenditure	(46,586)	(46,654)	(55,339)	
Carried forward closing balance	<u>346,001</u>	<u>299,347</u>	<u>244,008</u>	
Comprises:				
Committed revenue balances	141,419	124,988	192,833	17
Uncommitted revenue balances	204,583	174,359	51,218	17a
	<u>2006-</u>	<u>2007-2008</u>	<u>2008-2009</u>	
	<u>2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	
	<u>£'s</u>	<u>£'s</u>	<u>£'s</u>	
<u>CAPITAL FUNDS</u>				
<u>Income</u>				
Balance brought forward	26,105	93,430	101,597	
Capital income	112,677	47,214	531,242	18
Voluntary income	0	0	24,607	
Direct revenue financing (revenue contribution to capital)	23,278	81,527	81,122	19
	<u>162,060</u>	<u>222,171</u>	<u>738,568</u>	
<u>Expenditure</u>				
New construction, conversion and renovation	54,038	76,174	97,631	20
Vehicles, plant, equipment and machinery	0	11,361		
Information and communication technology	14,592	33,039	61,469	
	<u>68,630</u>	<u>120,573</u>	<u>159,100</u>	
Carried forward closing balance	93,430	101,597	579,468	21

Notes

- 1 The standards fund is allocated annually but can be spent over 17 months, earmarked
- 2 Big Lottery funding ended. Reimbursements re: Staff & Leisure Centre management recharge
- 3 Bank interest, Lettings income & Curriculum sales
- 4 Catering income excludes internal trading £9469 due to recoding
- 5 Donations including CV School Society & £9469 catering recharges
- 6 Support staff - reduced Matrix hours/Duke of Edinburgh costs/Recoded Home School Liaison
- 7 Premises staff includes contingency for unrealised Overtime and SS Back pay reducing overall spend
- 8 Admin staff increase due to recoded Home School Liaison
- 9 Indirect employee expenses increase - recruitment costs
- 10 Development & Training - excludes supply teacher costs
- 11 Water - system leaks erratic billing - b/f contingency reducing overall spend
- 12 Other Occupation Costs - premises health & safety, security of premises, refuse collection & security/alarm lines
Increased costs in 07/08 - new tennis court fencing, refurbishment of sports hall floor, 5 year statutory electrical testing
- 13 ICT some new equipment leased over 3 years reducing annual expenditure Other ICT from Capital Funds
- 14 Includes visiting lecturers, coaches & course fees- additional expenditure - b/f big lottery & Practical Learning Opportunities
- 15 Local Authority support services - ICT, finance, payroll, personnel, legal
- 16 Contribution from school budget for various capital projects - school contribution to replace the astro turf pitch, catering contingency was moved to a capital fund to go towards the cost of the new build (including the new catering facility),
- 17 Committed revenue balance - includes £73k Standards fund grants (to be spent by 31/08/09), Catering ctgcy, remainder to balance 09/10 b
- 17a Uncommitted revenue balances incl General contgcy, Matrix

- 18 Capital allocations include Devolved and other LEA Capital grants
- 19 Contribution from school budget for various capital projects - school contribution to replace the astro turf pitch, catering
- 20 Payment towards New Sixth Form block
- 21 Closing balance carried forward to fund the new 6th form/Art block in part

This Finance Report relates to the twelve months ending 31st March 2008. The figures are presented in the prescribed CFR (Consistent Financial Reporting) format. This format is designed to enable the government to collate statistics and make valid comparisons between schools.

Local Education Authority (LEA) funding for years 7 to 11 is allocated each financial year and is mainly dependent on pupil numbers. Funding for years 12 and 13 comes via the Learning and Skills Council (LSC) and is allocated over the academic year, according to the number of pupils successfully completing each course.

Standards Fund money is for expenditure directly related to raising standards. It is allocated in April but can be spent over 18 months.

Funding from the LEA rose by 4%, over the previous year. Overall income rose by 1.2% and expenditure 1.4%, reducing the carry forward balance by just under 20% on the previous year.

Capital income and expenditure relates mainly to the new Sixth Form and Community Centre which will be completed in the Summer of 2009.

School Fund. Period Start: 01/04/08 End: 31/03/09

RECEIPTS AND PAYMENTS

Opening Balances	36664.26	
Plus net advance income	5203.91	41868.17
Income during the year	72088.16	
Income c/f to 09/10 inc transfers	59384.07	
Less advance income	-16273.21	
Total Receipts during year		115199.02
Expenditure during the year	-64760.32	
Exp c/f to 09/10 inc transfers	-51319.50	
Plus advance expenditure	11069.30	
Total Payments during year		-105010.52
Total balance of fund at the year end		52056.67

BANK RECONCILIATION	Statement No	
Cash at bank: Current Account	374.00	1.00
Cash at bank: Reserve/ Deposit Account	131.00	42169.34
Total bank balance at year end		42170.34

Cash in Hand	200.00
Capital Reserve	17320.16
Less un-reconciled transactions	-7633.83
Total fund balance at 31.03.06	52056.67

Annual Financial Statement of Gifts - for year ended 31 March 2009

Donated by;	For	Value
CVS School Society	Library chairs	2000
Glade Centre	Zambia Exchange	500
East Harptree Orchestra		57.50
Fiftieth Anniversary Proceeds (part)	New 6 th Form Centre	3342.73
King Bladud's Pigs	The Art Department	350

The pupils, parents and staff have donated the following for year ended 31 March 2009

Donated to;

Sports Relief	214.25
Lepra	25.00
Macmillan Cancer	231.02
Julian House	191.06
Cancer Research	700.83
Army Benevolent Fund	37.00
Fire Fighters Benevolent Fund	75.00
Teenage Cancer Trust	1191.50
Rose Cottage - Homeless	220.00
Total	2885.66

China Group donations

Sichuan Earthquake Relief	£1,500
Xian Orphanage	£ 1,500

Sue Tinsley
Finance Manager

SCHOOL TERM DATES 2009-2010

TERM AND HOLIDAY DATES 2009/10 ACADEMIC YEAR

TERM 1

Begins: Tue 1 Sept—STAFF INSET
Wed 2 Sept – Term begins Y7,Y8,Y9,Y10,Y11,Y13
Thur 3 Sept.. **Y12 start**
Ends: Wed 21 October—STAFF INSET
Term ends for students: Tues 20 October

TERM 2

Begins: Mon 2 Nov
Ends: Fri 18 Dec
Staff INSET day: Fri 13 Nov

TERM 3

Begins: Mon 4 Jan
Ends: Fri 12 Feb

TERM 4

Begins: Mon 22 Feb—STAFF INSET
Term starts for students: Tue 23 Feb
Ends: Thur 1 Apr—STAFF INSET
Term ends for students: Wed 31 Mar

TERM 5

Begins: Mon 19 Apr
Ends: Fri 28 May
Public Holiday Mon 3 May

TERM 6

Begins: Mon 7 Jun
Ends: Fri 23 Jul

STAFF INSET Days

Tuesday 1 September 2009
Wednesday 21 October 2009
Friday 13 November 2009
Monday 22 February 2010
Thursday 1 April 2010