

CHEW VALLEY SCHOOL



ANNUAL REPORT OF GOVERNORS

2011

This Report gives a brief summary of the work of the
Governing Body of Chew Valley School for the past
year. The Report, in accordance with the Education Act 1986
will be presented to the Annual Meeting of Parents on
Tuesday 1st November 2011 at 7.30pm in the School Library

Chew Valley School
Chew Magna
Bristol BS40 8QB

CHEW VALLEY SCHOOL
ANNUAL GOVERNORS' REPORT TO PARENTS
NOVEMBER 2011

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A G E N D A

1. Introduction
2. The Governors' Report
 - [a] Presentation of the Report
 - [b] Discussion or Questions
3. Any Other Business

FROM THE HEADTEACHER

The school can look back on the academic year 2010/11 with real pride. The innovation and hard work of previous years could be seen to bear fruit over this last year. An example of this was the success of key stage 4 students on vocational courses both here and at the City of Bath College in Construction and on the Creative and Media Diploma, so ably led by Steve Conway, our Head of Performing Arts. My thanks, too, to Rose Parry and Anna Mackenzie and their team of teachers who once again provided an inspiring Easter Study Camp. These contributed to record breaking results for the Y11 class of 2011.

Similarly, the impact of the new 6th form building, the very hard work of our excellent Head of 6th, Andrew Arbuckle and his team, and the work ethic they have instilled brought record results at A Level. Again this can be seen as the fruition of a steadily implemented programme of improvement over a number of years.

Once again, there have been triumphs on the sports field. It is, of course, invidious to single out individuals or groups for particular praise but entirely appropriate to thank Jo Hibbert and her team for the outstanding work they put in, not only in the school day, but with frequent evening and week-end commitments too, to enable our students to compete at the highest levels.

There were many performing arts highlights through the year, but anyone who came to see *Guys and Dolls* will agree with me, I'm sure, to say that it was an absolute triumph.

Learning to Lead, the educational philosophy and movement which lies behind our School Council, has achieved national recognition and our students have been ambassadors to Nottingham and Westminster to explain at national conferences just how significant an impact this is having on them as individuals and on the school. And that seems to capture something of the distinctive character of Chew Valley School. It is a school which thrives on outstanding relationships between students and teachers and where young people not only have a voice but are able to show initiative and take action to realise improvement.

It is also appropriate to pay tribute to the hard work of the governing body who contribute so much behind the scenes to challenge and support the school as it strives for excellence. They put an immense amount of time and energy into their work and their unseen influence and effort deserves high praise.

Little wonder Ofsted have now graded the school as outstanding!

I count it an immense privilege to serve as headteacher of this wonderful school and would like to express my thanks to colleagues, pupils, parents and governors for the outstanding support they give to me personally and to the school.

Finally, it is with great sadness that we recall the life and service of Peter Sanders who died in March. Peter served as Parent Governor for 9 years and Chair of Governors for seven and we remember the immense contribution he made to the school with affection and gratitude.

Mark Mallett

ACHIEVEMENTS 09/10

ACADEMIC

- Josh Tyler reading Earth Sciences at Exeter College, Oxford
- Maria Montague reading Modern and Medieval Languages at Newnham College, Cambridge
- Lucy Blackwell, Jenny Cook, Georgia Gough, Sophie Watts reading Law at Exeter, Bristol, Surrey and Swansea respectively.
- Achieving two A* grades at A Level: Harriet White and Josh Tyler
- Also achieving straight As: Jake McKenna (5), Jenny Cook (4), George Chamberlain (3)
- 84% 5 A*-C at GCSE; 69% 5A*-C including English and Maths.
- Achieving 5 or more A* grades at GCSE : Morgan Barfield, James Blackwell, Peter Braidley, Katie Cook, Annie Cowell, Imogen Cullen, Annie Emery, Ashley Jones, George Jones, Imogen Letts, Nicholas Matthews, Niamh Millers, Catriona Shaw, Oliver Vipond, Anna Waldock.
- Y11 pupil Oliver Vipond achieves A* grade at A Level in Maths.

SPORT

Athletics

BANES District Champions – Junior Boys, (Yrs 8 and 9)

10 Students selected to represent BANES in Avon County Championships

X-Country

BANES District Championships Junior Boys – 1st State school, Junior Girls – 2nd State School, Inter Girls – 1st State School, Senior Girls – 1st overall, Senior Boys – 1st State School

Badminton

BANES District Champions – Junior Boys

Year 10 and 11 Girls - Runners Up

Junior Girls – BANES District Champions, Avon County Champions, 5th in South West

Cheerleading

UK Cheerleading Association – Schools National Champions – Senior Division

Cricket

Yr 7 BANES District League Runners Up

Yr 9 BANES District League Runners Up

Football

Yr 11 BANES District League – Runners Up

Girls Yrs 7 and 8 District Tournament - Runners Up

Golf

Jemima Gregson – U16 Avon Representative in South West Championship

Hockey

Yr 8 BANES District Champions

Yr 9 BANES District Champions

Netball

Yr 11 BANES League winners

Rounders

Yr 10 BANES District – Runners Up

6th Form BANES District Mixed Champions

Rugby

Yr 8 - BANES Cup –Runners Up, Avon Super 8s Semi Finalists

Yr 9 - BANES Cup – Runners Up, BANES Sevens Champions, Avon Super 8s semi finalists

Girls Rugby U15 BANES TAG Rugby Champions

Tennis

BANES U13 Boys and Girls Champions

Avon U13 Girls County Champions

Aegon South West U14 Girls League winners

Sailing - West of England Schools Regatta: Laser Class – 1st, 2nd and 3rd place; Topper Class – 1st place.

EXPEDITIONS

- 10 Tors 35 and 45 mile teams successfully completed.
- South Africa and Lesotho including the Giants Cup Trail.
- Honduras with Operation Wallacea: two new species of birds documented in the rain-forest national park.

PERFORMING ARTS

- Competition success for Soundwaves in the Midsomer Festival
- Dance Festival celebrates its 10th Anniversary with a week long show-case.
- Guys and Dolls sells out in its four night run
- Lake Odyssey Arts Festival sponsored by the Heritage Lottery Fund

CHEW VALLEY SCHOOL GOVERNING BODY
(September 10– August 11)

Term of office expires

LA Representatives

08.2014	Mr Brian Pate
03.2014	Mrs Sandra Abrahams
03.2014	Mrs Lynne Matthews
03.2014	Mr John Hack

Parent Governors

10.2013	Mr John Nelson-Smith
10.2013	Mr Rupert Lowe
09.2014	Mr Michael Williams
01.2010	Mrs Karen Gough
11.2011	Mrs Marie-Claire Harper
02.2013	Mrs Rachel Williams
10.2013	Mrs Christine Boardman
02.2014	Mr Matthew Torrible

Community Governors

09.2013	Mrs Gill Stobart	VICE-CHAIR
09.2013	Mrs Dawn Chard	
10.2011	Mr John Daintith	
03.2012	Mr Adrian Miller	
02.2013	Mr David Palmer	

Staff Governors

10.2013	Mr Mike Rees
10.2011	Ms Jo Hibbert

Sponsor Governor

10.2013	Mr Brian Wibberley (Chair)
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Headteacher

Mr Mark Mallett

Advisor

Mr Ron Richards Consultant to the Board of Governors

Clerk to the Governors

Mrs Julie Seeley

All of the above can be contacted via the Clerk to Governors at Chew Valley School, Chew Lane, Chew Magna, Bristol BS40 8QB

Tel: 01275 332272 Fax 01275 333625

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GOVERNORS' ACTIVITIES 2010-2011

Much of the work of Governors is done through the sub-committees which report to the Full Board.

During the last academic year the Curriculum and Pupils Committee has examined a wide range of subjects, the main items being: examination results, Year 9 options and transition to Year10, the School Development Plan, school self-assessment, and the introduction of cashless catering. Careers education was discussed with the help of a presentation by Mr Hammett; and Mrs Pope spoke to the committee about the changes to the teaching of PSHRE in the school. The following policies were reviewed over the year: Attendance, Gifted and Talented, Exams, Controlled Assessment, Homework, Sex and Relationships, Young Carers, Assessment and Marking, Drugs, SEN, and PSHRE.

The Curriculum and Pupils committee maintains strong links with the Special Needs Department. As well as continuing the provision of outstanding education for students with special educational needs, over the academic year the department's priorities have been to update the department's development plan, to make SEN information more accessible to all staff, to continue staff training (with an emphasis on dyslexia), to improve ICT facilities for SEN students, to maintain good contact with local primary schools and to keep a watch on developments proposed by the Government in their Green Paper which will be published as a White Paper in December 2011.

The Personnel Committee has reviewed the staffing and pay structure of the school, along with our policies relating to personnel matters. We have reviewed our employment systems as far as safeguarding children is concerned.

The Finance Committee has worked hard to ensure a 'soft landing' as government cuts begin to bite. In addition it has taken on responsibility for the administration of the new 6th form bursary which replaces Education Maintenance Allowance.

Property Committee are looking at ways to drive down costs of utilities, major projects include upgrading to energy efficient lighting and investigating the installation of solar photovoltaic cells. A Building Development Plan is being progressed so that the school is in a position to take advantage of any future funding streams. Significant savings have been made this year with the re-tendering of the cleaning contract & refuse collection contract.

Health and Safety Committee continues to receive regular reports from the school's health and safety staff representative and the Facilities Manager. Monitoring visits by the Local Authority have ceased and faculty inspections are being carried out by our own committee members. This will enable us to continue to maintain our high safety standards. The committee has also reviewed child safeguarding, strangers on site and critical incident procedure policies.

The full board of Governors meets seven times in the year. It receives reports from the sub-committees and from the Headteacher. It also receives an annual report from the Consultant to the Board of Governors who completes monitoring visits throughout the year. In these ways, Governors are able to assist the Headteacher and his senior team in setting the strategic direction of the school.

EXAMINATION RESULTS 2010-2011

Achievements

- The highest ever 5A*-C pass rate in the school's history, up nearly 8% from 2010
- 25% of the year group achieved 5 or more A/A* grades
- The average grade achieved per entry was a B

Policy

Chew Valley School is a fully comprehensive school with a non-selective admissions policy. We enter pupils of all abilities for examinations; our philosophy is that we are here to provide opportunities for students, not to massage examination results.

Year 11 GCSE and Applied Courses

Performance Measure	Number	Percentage	Change from 2010
Achieving 5+ A*-C including English & Mathematics	135	69%	+0.7%
Achieving the English Baccalaureate	70	36%	+2.9%
Achieving 5+ A*-C	163	84%	+8.0%
Achieving 5+ A*-G	192	98%	+1.0%
Achieving 1+ A*-C	188	96%	+0.5%
Achieving 1+ A*-G	194	99%	+0.5%

GCSE Results

Subject	Students	A*	A	B	C	D	E	F	G	U
Art	77	3	11	19	27	15	2	0	0	0
Biology	54	22	19	12	1	0	0	0	0	0
Business Studies	12	0	1	2	3	3	1	1	1	0
Chemistry	54	12	21	16	5	0	0	0	0	0
Dance	4	0	2	1	1	0	0	0	0	0
Drama	40	2	14	10	9	4	0	0	1	0
English	194	16	33	41	56	33	12	2	0	1
English Literature	183	10	40	47	34	37	11	2	0	2
Food Technology	29	0	0	8	7	7	5	0	1	1
French	47	1	9	6	10	14	4	3	0	0
Geography	96	14	13	26	16	15	6	3	3	0
German	24	0	4	13	5	2	0	0	0	0
History	65	14	16	15	10	7	2	1	0	0
Mathematics	193	29	23	49	58	15	12	7	0	0
Media Studies	18	3	4	7	0	1	1	1	1	0
Music	20	4	6	6	2	0	1	0	1	0
Physical Education	38	2	2	3	12	5	6	8	0	0
Physics	54	14	23	14	3	0	0	0	0	0
Product Design	17	2	1	3	4	3	3	0	0	1
Religious Education (Short Course)	160	17	19	42	24	18	21	14	4	1
Religious Education (Full Course)	24	2	6	3	3	4	4	2	0	0
Core Science	139	1	10	36	45	24	15	6	2	0
Additional Science	130	5	8	27	44	31	12	2	1	0

Subject	Students	A*	A	B	C	D	E	F	G	U
Spanish	52	7	7	7	12	14	3	2	0	0
Systems and Control	11	2	0	7	0	2	0	0	0	0
Textiles	20	5	3	6	4	2	0	0	0	0

OCR Nationals

Award	Candidates	Distinction	Merit	Pass
Level 2 First Award in ICT	165	52	28	85
Level 2 Award in ICT	11	3	3	5
Level 2 Certificate in Sport	20	1	6	13

Diplomas

Subject	Candidates	Full Diploma	Principal Learning
Creative and Media	27	14	5
Construction and the Built Environment	7	1	4

BTEC

Award	Candidates	Distinction	Merit	Pass
Introductory Certificate in Construction (Level 1)	13	3	3	6

Double Award Applied GCSE

Subject	Students	A*	A	B	C	D	E	F	G	U
Health and Social Care	3	0	0	0	0	1	1	1	0	0

Sixth Form Achievements

- A record average point score per student of 795, equivalent to AAB.
- Almost 50% of A-Level grades were A*-B
- 100% of students passed their A-Levels at grades A*-E

Year 12 AS Level Examinations

Subject	Students	A	B	C	D	E	U
Art	9	3	1	1	0	4	0
Applied Art	2	0	1	1	0	0	0
Biology	49	14	9	11	5	5	5
Business Studies	5	0	0	1	1	1	2
Chemistry	35	7	10	4	6	4	4
Critical Thinking	11	5	3	3	0	0	0
English Language and Literature	27	5	1	8	5	6	2
English Literature	19	5	3	6	3	2	0
Environmental Studies	30	1	5	7	7	7	3
French	6	2	1	1	2	0	0
Further Mathematics	8	3	0	3	2	0	0
Geography	18	7	3	3	3	1	1
German	3	1	1	1	0	0	0
History	19	6	5	5	2	1	0
Mathematics	35	9	5	4	3	3	11

Subject	Students	A	B	C	D	E	U
Media Studies	16	0	9	4	2	1	0
Music Technology	2	0	1	1	0	0	0
Philosophy	10	0	1	3	2	3	1
Photography	13	0	4	4	1	2	2
Physical Education	15	0	3	2	1	6	3
Physics	24	4	6	4	0	4	6
Product Design	8	2	1	0	3	1	1
Psychology	41	9	4	11	5	8	4
Sociology	21	5	2	3	3	4	4
Spanish	5	0	0	0	1	3	1
Textiles	5	1	0	3	1	0	0
Theatre Studies / Drama	9	0	0	3	4	2	0

Year 13 A Level Examinations

Subject	Students	A*	A	B	C	D	E	U
Art	10	0	1	0	5	2	2	0
Biology	21	0	4	10	4	0	3	0
Business Studies	4	0	0	1	3	0	0	0
Chemistry	14	0	4	3	4	3	0	0
Dance	2	0	0	1	1	0	0	0
Drama / Theatre Studies	13	0	3	6	3	1	0	0
English Language and Literature	19	0	3	3	6	5	2	0
English Literature	14	0	4	5	3	1	1	0
Environmental Studies	7	0	1	3	2	1	0	0
French	4	1	0	2	1	0	0	0
Further Mathematics	7	0	3	1	2	1	0	0
Geography	9	0	0	1	5	3	0	0
German	1	0	0	0	1	0	0	0
History	15	1	2	6	6	0	0	0
Mathematics	16	2	8	3	3	0	0	0
Media Studies	10	0	0	2	0	7	1	0
Music	2	0	0	1	1	0	0	0
Philosophy	5	0	0	3	2	0	0	0
Photography	11	0	1	2	5	2	1	0
Physical Education	13	0	2	0	6	3	2	0
Physics	11	2	2	3	3	1	0	0
Psychology	22	0	2	9	5	5	1	0
Sociology	15	0	2	4	2	3	4	0
Spanish	3	2	1	0	0	0	0	0
Technology	5	0	0	3	0	2	0	0
Textiles	3	0	1	1	0	1	0	0

ABSENCE OF STUDENTS DURING 2010-11

Number of students of compulsory school age: 981

Percentage of AUTHORISED absences: 4.1%

Percentage of UNAUTHORISED absences: 0.8%

Finance Report for the year end 31st March 2011

	<u>2008 - 2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	Note
	£'s	£'s	£'s	
<u>REVENUE FUNDS</u>				
<u>Income</u>				
Funds delegated by the LA	3,341,147	3,449,514	3,500,461	
Funding for sixth form students	787,178	853,758	979,087	
Funding for SEN & minority ethnic pupils	251,633	209,620	241,757	
Standards Fund	269,134	281,461	288,323	1
Other government grants				
Other grants and payments	58,773	47,472	110,541	2
Income from facilities and services	65,913	29,727	33,790	3
Income from catering	222,407	240,561	236,655	
Insurance reimbursements	1,402	807		
Income from contributions to visits, music tuition etc.	249,968	236,144	160,282	
Donations and/or voluntary funds	19,349	7,390	13,136	
School Standard Grant - pupil focused	203,547	211,447	218,148	
Extended services funding		29,104	47,944	
	<u>5,470,451</u>	<u>5,597,005</u>	<u>5,830,124</u>	
<u>Expenditure</u>				
Teaching staff	3,331,143	3,399,121	3,443,582	
Supply teaching staff	52,668	55,070	76,891	
Education support staff	353,768	348,397	361,603	
Premises staff	53,683	71,127	71,785	4
Administrative & clerical staff	287,507	323,635	308,766	
Catering staff	112,617	113,467	115,359	
Cost of other staff	9,526	7,093	9,944	
Indirect employee expenses	18,668	29,121	32,845	5
Development & training	8,793	18,423	23,702	
Building/Grounds maintenance and improvement	77,396	92,493	93,354	
Cleaning & caretaking	118,003	123,566	128,011	
Water & sewerage	3,895	12,089	19,258	6
Energy	110,422	106,178	105,706	
Rates	90,321	94,817	51,672	
Other occupation costs	7,966	10,233	9,509	7
Learning resources (not ICT equipment)	337,279	357,598	316,780	
ICT learning resources	37,411	55,169	84,093	
Exam fees	71,755	82,748	105,201	
Administrative supplies	52,591	60,420	54,007	
Other insurance premiums	24,919	27,121	29,209	
Catering supplies	143,037	144,510	146,352	
Agency supply teaching staff	6,820	23,053	37,331	

Bought in professional services - curriculum	100,670	91,097	74,534	8
Bought in professional services - other	28,880	29,370	32,141	9
Loan interest	4,930	869	1,216	
Direct revenue financing (revenue contributions to capital)	81,122	5,750	13,500	10
	<u>5,525,790</u>	<u>5,682,535</u>	<u>5,746,351</u>	

Balances

Brought forward balances	299,347	244,008	158,519
Income over expenditure	-55,339	-85,530	83,773
Carried forward closing balance	<u>244,008</u>	<u>158,478</u>	<u>242,292</u>

Comprises:

Committed revenue balances	192,833	108,124	103,379
Uncommitted revenue balances	51,218	50,394	138,911

	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
	<u>£'s</u>	<u>£'s</u>	<u>£'s</u>

CAPITAL FUNDS

Income

Balance brought forward	101,597	579,468	115,387
Capital income	531,242	736,076	34,288
Voluntary income	24,607	38,020	0
Direct revenue financing (revenue contribution to capital)	81,122	5,750	13,500
	<u>738,568</u>	<u>1,359,314</u>	<u>163,175</u>

Expenditure

New construction, conversion and renovation	97,631	1,082,743	14,949	11
Vehicles, plant, equipment and machinery		30,361	40,997	
Information and communication technology	61,469	130,824	29,136	
	<u>159,100</u>	<u>1,243,928</u>	<u>85,082</u>	

Carried forward closing balance	579,468	115,387	78,093
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Notes

1. This was the last year for standards fund grants
2. Reimbursements re: PGCE Students, Diplomas, Lake Odyssey & Leisure Centre management recharge
3. Bank interest (£42,000 in 07/08, £27,000 in 08/09, £2,000 in 09/10, £1,744 in 10/11), Lettings income and curriculum sales
4. Single status savings of £16,000 in 07/08 credited in 08/09
5. Recruitment costs and CRB checks
6. Uneven billing
7. Other Occupation Costs - premises health & safety, security of premises, refuse collection & security / alarm lines
8. Includes visiting lecturers, coaches & course fees & Practical Learning Opportunities
9. Local Authority support services - ICT, finance, payroll, personnel, legal
10. Contribution for replaciment of astro turf pitch and minibus. In 08/09 revenue transferred to capital for new 6th form block
11. Payment towards New Sixth Form block

School Fund - Period Start: 01/04/10 End: 31/03/11

RECEIPTS AND PAYMENTS

Opening Balances	38,861.11
Total Receipts during year	190,887.86
Total Payments during year	184,642.38
Total balance at year end	45,106.59

School Fund - Period Start: 01/04/10 End: 31/03/11

BANK RECONCILIATION

Current Account	27,674.29
Reserve Account	17,332.30
Total bank at year end	45,006.59
Cash in Hand	100.00
Capital Reserve	
Total balance at 31.03.10	45,106.59

Annual Financial Statement of Gifts - for year ended 31 March 2011

Donations

GFK Survey £50 towards year 12 trips

Eagon Family £100 towards Ten Tors

Go Zero Carbon Club £320

School Society Science Still £100

School Society Geography £1,195

School Society Library MP3 £292.45

School Society Physics £750

Fundraising 2010-11

Beneficiary	Amount Raised £
Bristol Childrens Hospital	68.52
Bowel Cancer	40.79
Chicken Hut etc	133.45
Amnesty International	145.58
Orangutans	145.39
Plymouth Hospital	542.42
CLIC	391.45
Comic Relief	410.97
Macmillan Cancer	124.80
Wateraid	80.00
Bench Collection	200.00
Samaritans Purse	423.39
Total	2706.76

Jocelyn Nichols
Finance Manager

SCHOOL TERM DATES 2011-2012

TERM 1

Begins: Thursday 1 Sept—STAFF INSET

Friday 2nd Sept – STAFF INSET

Monday 5 Sept – Term begins all years

Ends: Friday 21 October – STAFF INSET

Term ends for students: Thursday 20 October

TERM 2

Begins: Monday 31 Oct

Ends: Friday 16 Dec

Staff INSET day: Friday 18 Nov

TERM 3

Begins: Tuesday 3 Jan

Ends: Friday 10 Feb

TERM 4

Begins: Monday 20 Feb

Ends: Friday 30 Mar

TERM 5

Begins: Monday 16 April – STAFF INSET

Term begins for students Tuesday 17 April

Ends: Friday 1 June

Public Holiday: Monday 7 May

TERM 6

Begins: Monday 11 Jun

Ends: Thursday 19 Jul

STAFF INSET Days

Thursday 1st September 2011

Friday 2nd September 2011

Friday 21st October 2011

Friday 18th November 2011

Monday 16th April 2012